City of Coral Gables Information Technology Department Smart City Alignment, Strategic Planning, Engineering & Design





Our smart city plan implements several interconnected and interoperable elements that include:

- A Smart City Hub
- Data Platforms
- Internet of Things
- Horizontal Integration
- A robust, secure, resilient technology infrastructure with high-speed communications.

CITY OF CORAL GABLES - INFORMATION TECHNOLOGY DEPARTMENT SMART CITY HUB - BUSINESS INTELLIGENCE. DATA FOR CIVIC GOOD. PROBLEM SOLVING.



COMMUNITY INTELLIGENCE CENTER (CIC)





CRIME ANALYSIS



IOT REAL-TIME DASHBOARDS

CORAL GABLES SMART CITY HUB PUBLIC PLATFORM

SMART CITY HUB PUBLIC PLATFORM: WWW.CORALGABLES.COM/SMARTCITY

City of Coral Gables - SMART CITY DATA PLATFORMS LAYER





- VIDEO ANALYTICS COMPUTER VISION & AI FOR TRAFFIC ENGINEERING AND PUBLIC SAFETY
- SITUATIONAL AWARENESS DASHBOARD WAZE CONNECTED CITIZENS PARTNERSHIP (CCP)
- Al and Machine Learning for Citizen Engagement and Public Sentiment Analytics



THE CITY BEAUTIFUL

More information: visit www.coralgables.com/IT and www.coralgables.com/SmartCity Coral Gables City Hall • 405 Biltmore Way, Coral Gables FL 33134 • 305-446-6800







SMART CITY INITIATIVES

Six-Sigma Process Improvement Data Science & Business Intelligence Public Safety Smart Initiatives Sustainability Master Plan Smart Apps & Enterprise Systems

DATA & BI

PUBLIC SAFETY



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LONGBOAT KEY SMART CITY APPROACH

TOM HARMER, TOWN MANAGER

LONGBOAT KEY FLORIDA

FLORIDA LEAGUE OF CITIES AUGUST 16, 2019



Longboat Key Snapshot

Over 10 miles long 7,000 year round residents Over 21,000 during season \$1M Median Home Value \$6B in Taxable Value \$100K+Average Income Average Age 71+

PHOTOS



IN THE BEGINNING...

- 2015, FPL plans to harden current above ground electrical infrastructure
 - Bigger, Uglier Concrete Poles
- Considering Undergrounding- would be more expensive after FPL Upgrade
 - Need to act
- Concern about resiliency
 - Safety, Reliability, Aesthetics
- Wireless/Cell Task Force
 - Concern about consistent and reliable cell coverage





- All existing utilities buried underground
- Fiber Backbone Installed
- Updated policy on aesthetics related to small cell
- New street lights capable of accommodating smart and small cell technology
- Partner to leverage Town fiber and street lights for enhanced services to residents, visitors, and Town facilities



HISTORY/STATUS....

• 2015- 2017

- Initial Planning
- Cost Estimates
- Voter approval of assessments
- 2018
 - Credit rating (S&P)
 - Bond Validation and Borrow Complete
- 2019
 - Hired underground contractor (Wilco)
 - Construction has started- electrical and undergrounding existing cable
 - Phased 1200 day project (3 ¹/₄ years)
 - Solicited partner(s) to leverage our fiber backbone
 - Negotiated LOI and MOU
 - Final P3 Agreement pending



ROLE OF PARTNERS....

Town

• Fund Electrical and Cable Undergrounding as well as a Fiber Backbone.

Partner(s)

- Leverage the Town backbone to improve services on the island
 - Wireless/Cell/SMART is designed to be an open enterprise and represent the town to the big cell providers, offer new services, maintain system, and monetize data
 - FTTH is designed to extend fiber to the home to compete with existing cable providers (triple play+)
- Design, operate, and maintain system, provide revenue sharing to offset investment and participate in success of partnership

FUNDING STRATEGIES....

- Overall public portion of project \$49M
- Public Project Funded through Special Assessments
 - First along Gulf of Mexico Drive
 - Second- rest of island (neighborhoods)
- Private Partnership



- Town contribute its "fiber backbone" funding towards partnership
- Town pay for the costs associated with required streetlights
 - Street lights upgraded to accommodate small cell/smart technology
- Partner to provide a revenue share back to the Town based on investment and success of partnership

Lessons Learned

ONGBOAT KEY

FIRE RESCUE

You will hit things.....

LESSONS LEARNED SO FAR.....

- Plan fiber/P3 much earlier
- You will negotiate with cable companies over "betterment"
- FDOT Lighting requirements will decide
 # of poles on State Roads
- Light poles versus smart poles (where and who pays)
- Bonding restrictions (tax exempt versus taxable) – private benefit

- 1200 days is too long to market for private sector
- P3's can be complicated- 3rd party help and patience
- Areas already underground- fiber component still needed
- Pole Aesthetics (and Pole Height) are important to the residents
- Have a Plan B, C, D....

NEXT STEPS....

- Finalize full fiber design
- Finalize P3 Agreements, including revenue share model
- Keep Plan B, C, D... in mind
- Finalize street light pole selection
- Update local ordinance on small cell aesthetics
- Initiate fiber construction





Town of Longboat Key www.longboatkey.org



Undergrounding Project

FIBER AND STREET LIGHT COMPONENTS

The Town, by authority of the voters passing Referenda for Gulf of Mexico Drive and Neighborhood Undergrounding Projects, plans to install a fiber-optic backbone as part of the Undergrounding Project. This will enable the Town to leverage this type of technological infrastructure. The Town is negotiating public-private partnership (P3) agreements that can provide next-generation wireless and Fiber-To-The-Premise (FTTP) services to the residents, businesses, and community anchors located across the island. The Town expects that the partners could provide solutions that bring delivery of advanced Internet and other IP based products and services, including enhanced cell phone and wireless services.

TOWN FACTS AND DESCRIPTION

The Town of Longboat Key incorporated area is 16.0 square miles, with 11.9 square miles being water. According to the 2010 Census, 6,888 people call Longboat Key home and during the peak winter/tourist season, the Town population increases to approximately 22,000. Data shows that 67% of individuals in Longboat Key are over the age of 65 with an increasing influx of residents achieving retirement status. Statistics also illuminate an educated and generally wealthy population, with 57% of residents having a bachelor's degree or higher.

There are 8,814 housing units, 70% of which are in multi-unit structures. The median value of owner occupied housing units is \$605,600. Many of the remaining single family homes are upwards of 45 years old; however, in recent years numerous of these homes have been purchased, demolished, and new, ornate homes with values in the millions have been built in their place. The economy is generally made up of industries focused on serving the influx of seasonal residents/visitors and catering to those who own a 2nd, 3rd, or beyond homes.

By planning strategically and installing fiber networks and related smart street lighting and smart poles with 4G wireless and future 5G capabilities, the Town strives to future proof its economic community, ensuring that residents and visitors have access to the most recent fiber based internet and wireless communication technologies.

Residential and Business Internet overview

- Longboat Key is the 75th most connected town in Florida ahead of Palmetto, Bradenton, Ellenton, and Bradenton Beach.
- Florida is the 10th most connected state in the U.S.
- 7% of Town residents are still severely limited in fiber based broadband choices.
- In Sarasota County, approximately 14,000 people do not have access to higher speed wired broadband.

The development of a fiber network with wireless, smart street lighting, smart pole systems and FTTP will provide significant benefits for the Town by:

- Advancing the Town's economic sustainability goals;
- Additional potential to reducing Town energy consumption and operational costs;
- Improving public safety;

the Town of Longboat Key

- Enhancing public goods and services through the use of technology;
- Greatly improve cellular/mobile/wireless coverage throughout the community.

For additional information please visit our website at <u>www.lbkutilityundergrounding.com</u> or email us at underground@longboatkey.org



FIBER and SMART POLE STREET LIGHT PROJECT OVERVIEW AND GOALS

- Deploy the infrastructure (conduit, fiber cable, equipment, headend, upstream services) needed to support the delivery of next-generation broadband, cell phone and wireless technology services;
- Support the quality of life and economic needs of residents through a platform of high-speed Internet service and other advanced cell phone, wireless Internet of Things (IoT) technologies and IP services;
- Ensure FTTP accessibility and enhanced wireless services to 100% coverage of the community over time, including residents, businesses, and community facilities; the Town is open to exploring wireless last-mile options that feed off the new fiber/conduit feeder/distribution network;
- Establish Longboat Key as of one the most connected Gigabit communities in the West Coast of Florida with services and an innovation platform that match;
- Establish innovative, long-term partnerships with qualified Service Provider(s); that are:
 - Willing to partner with the Town, to discuss, agree upon, and develop and provide best in class products and services to the residents, businesses, and community anchors located on Longboat Key.
 - o Willing to consider approaches where capital is contributed to the partnership.
 - Enables the Town to generate a positive revenue stream from its conduit, backbone network assets, fiber, and street lighting/pole assets.
 - Provides a turnkey managed solution whereby the partner is responsible for all operations and maintenance of systems deployed.
 - Enables the Town to make use of these vertical assets to deploy various community facing technologies.

Town residents value the convenience and benefits realized through the use of technology, and foresee its ability to affect positive change through greater island security, aging in place initiatives and providing for increased property values throughout the community.



SMART AND STREET LIGHT POLE EXAMPLES

For additional information please visit our website at <u>www.lbkutilityundergrounding.com</u> or email us at underground@longboatkey.org

WPB Mobility Intelligence

Fostering New Opportunities for Businesses and Residents





The project involves smart city technology, but residents and businesses are at the center of the design

- Collection of individualized mobility patterns and impacts, supporting access optimization for all residents
- Collection and forecasting of site traffic, supporting business development, service management, and city planning
- Individualized recommendations, connecting residents to city destinations and services most likely to be of value

Technical







Technical





Bluetooth and WiFi devices emit numeric codes that identity **individual devices** These codes are transmitted periodically, even when disconnected

Passive code collection provides a way to **anonymously localize** devices

Network-based collection provides a way to estimate **anonymous pathways**



User-facing services will span three main categories

Pathway Visualization



High-fidelity mobility visualization, disaggregated by transportation mode

Streetscape Analytics



Streetscape analytics, leveraging existing city data (e.g., GIS, tax revenue)

Recommendations

You might also try...









Differentiated flow forecasts and hyper-local visit recommendations



The project plan is focused on providing value for **policy-makers**, **city managers**, **residents**, **and businesses**, delivering

- A powerful visualization tool for quantifying the **impact of city initiatives** (e.g., curbless streets, canopy cover, road closures)
- A hyper-local recommendation system for enhancing resident access to the city's businesses and services
- A powerful streetscape analytics tool for assessing business opportunity, capturing volume, patterns, and trends
 - A potential revenue generator for the city

Keys To Smart City Technology

Exhibit 1



- Robust Fiber Network
 - 5g is not possible without a robust fiber network
 - IOT is driving increased demand for faster internet connections
 - Cities must play a role in creating this infrastructure or risk being left behind

